

LEGISLATIVE FACT SHEET 2015-0743

DATE: 09/17/15

BT or RC No: BT16001
(Administration Bills)

SPONSOR: Public Works / Engineering and Construction Management
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

This BT is necessary in order to appropriate funding of: \$10,875 from FEMA through the Florida Division of Emergency Management and \$3,625 in local matching funds from the Reserve for Federal Programs, for the Hazard Mitigation Grant Program project. The purpose of this project is to harden five Public Works buildings by installing accordion shutters on all building openings to withstand wind speeds of 120 miles per hour. These retrofits are intended to reduce/mitigate the damage that might occur from severe weather or other hazards. Additionally, this will authorize the Mayor to execute the modified agreement between the Florida Division of Emergency Management and the City of Jacksonville.

APPROPRIATION: Total Amount Appropriated: _____ **as follows:**

(Name of Fund as it will appear in title of legislation)

| | |
|---|----------------------------|
| Name of Federal Funding Source: _____ | Amount: _____ |
| Name of State Funding Source: <u>FEMA via the FDEM</u> | Amount: <u>\$10,875.00</u> |
| Name of City of Jax Funding Source: <u>Reserve - Federal Programs</u> | Amount: <u>\$3,625.00</u> |
| Name of In-Kind Contribution: _____ | Amount: _____ |
| Name of Bond Acct: _____ | Amount: _____ |
| Bond Account Number: _____ | |

IMPACT - FINANCIAL / OTHER:

The City is required to provide a 25% local match to the grant funds we are receiving. The total project cost is \$518,616 for which the City is responsible for \$129,654.

ACTION ITEMS:

| | Yes | No | |
|--|-------------------------------------|-------------------------------------|------------------------------------|
| Emergency? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Justification of Emergency: _____ |
| Federal or State Mandates? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | |
| Fiscal Year Carryover? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| CIP Amendment? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | (Attach CIP Form(s)) |
| Contract / Agreement (C/A) Approval? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | (Attach a copy) |
| C/A Negotiations On-going? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | |
| Oversight Department Required? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Name of Dept.: <u>Public Works</u> |
| Related RC/BT? | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | (Attach a copy) |
| Waiver of Code? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Identify Code: _____ |
| Code Exception? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Identify Code: _____ |
| Continuation of Grant? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| Surplus Property Certification? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | (Attach a copy) |
| Related Enacted Ordinances? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance #: <u>2010 - 438 E</u> |
| Report Required to City Council or Council Auditors? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Date: _____ Frequency: _____ |

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Kerri Stewart, Chief of Staff, Office of the Mayor

From: Jim Robinson, Director of Public Works

(Name, Job Title, Department)

Phone: 255-8707

E-mail: Jrobinson@coj.net

Contact William J. Joyce, P.E., Chief, Engineering & Construction Management Division

Person: (Name, Job Title, Department)

Phone: 255-8763

E-mail: Joyce@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: Jim Robinson, Director of Public Works

(Name, Job Title, Department)

Phone: 255-8707

E-mail: Jrobinson@coj.net

Contact William J. Joyce, P.E., Chief, Engineering & Construction Management Division

Person: (Name, Job Title, Department)

Phone: 255-8763

E-mail: Joyce@coj.net

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE 001 12 2010